

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 1206,1213,1272,M101,M145,M146,M147,M148,M149,M150,M151,M152,M153,M154,M155,M156,M157,M160,M179,M190,M191,M192,...

Selected Months : 08

Job

Cost Centre

M145 COLLINS STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	77.36	5.00		5.00			87.36
105	Sealed surfaces						67.50	67.50
130	Rubbish Collection	53.66						53.66

M145	COLLINS STREET	131.02	5.00		5.00		67.50	208.52
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M146 CORAL SEA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	130.44	7.50		7.50			145.44
105	Sealed surfaces						67.50	67.50
121	Gardens Maintenance	52.38	5.00		5.00			62.38

M146	CORAL SEA ROAD	182.82	12.50		12.50		67.50	275.32
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M147 DERRICK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	230.80	22.50		22.50			275.80
105	Sealed surfaces						67.50	67.50
130	Rubbish Collection	107.32	25.00		10.00			142.32

M147	DERRICK STREET	338.12	47.50		32.50		67.50	485.62
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M148 JAVA SEA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M148	JAVA SEA ROAD						67.50	67.50
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Selected Months : 08

Job

Cost Centre

M149 KOKODA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	182.69	12.50		12.50			207.69
105	Sealed surfaces						67.50	67.50

M149	KOKODA ROAD	182.69	12.50		12.50		67.50	275.19
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M150 TOBRUK ROAD JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M150	TOBRUK ROAD JERRAMUNGUP						67.50	67.50
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M151 LANCASTER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	208.34	20.00		20.00			248.34
105	Sealed surfaces						67.50	67.50
121	Gardens Maintenance	368.74	185.00		125.00			678.74

M151	LANCASTER ROAD	577.08	205.00		145.00		67.50	994.58
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M152 MONASH AVENUE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50

M152	MONASH AVENUE						67.50	67.50
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M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	269.78	80.00		50.00			399.78

M154	SOUTH COAST HIGHWAY - WIT	269.78	80.00		50.00			399.78
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M157 VASEY STREET

WORKS COSTING

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Selected Months : 08

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						67.50	67.50
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M157	VASEY STREET						67.50	67.50
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M160	BENNETT ST - JERRAMUNGUP							
104	Description Unsealed surfaces (Paveme	Labour 1430.99	Plant 1100.00	Plant OH	Plant Dp 460.90	Material	Other	Total 2991.89
105	Sealed surfaces						67.50	67.50
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M160	BENNETT ST - JERRAMUNGUP	1430.99	1100.00		460.90		67.50	3059.39
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M190	SYDNEY STREET							
130	Description Rubbish Collection	Labour 107.35	Plant	Plant OH	Plant Dp	Material	Other	Total 107.35
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M190	SYDNEY STREET	107.35						107.35
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M65	MEMORIAL ROAD							
102	Description Clearing and weed control	Labour 79.23	Plant 15.00	Plant OH	Plant Dp 13.50	Material	Other	Total 107.73
105	Sealed surfaces						67.50	67.50
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M65	MEMORIAL ROAD	79.23	15.00		13.50		67.50	175.23
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	908.86	82.50		81.00			1072.36
104	Unsealed surfaces (Paveme	1430.99	1100.00		460.90			2991.89
105	Sealed surfaces						742.50	742.50
121	Gardens Maintenance	690.90	270.00		180.00			1140.90
130	Rubbish Collection	268.33	25.00		10.00			303.33
Total		3299.08	1477.50		731.90		742.50	6250.98